

# West Virginia Rural Water Association

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Issue 2

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## INFRASTRUCTURE COUNCIL REPORT NEWSLETTER

A PUBLICATION OF WVRWA, 100 YOUNG STREET, SCOTT DEPOT, WV 25560

### Infrastructure Council Conducts Regular February, 2010 Meeting

The West Virginia Infrastructure and Jobs Development Council (IJDC) convened in regular session on February 3, 2010 at the Water Development Authority in Charleston, WV.

At the February 3, 2010 meeting, four project applications were Recommended to Pursue Funding Sources Other than Infrastructure Fund Assistance. Six project applications were Recommended to Pursue Infrastructure Fund Assistance. Three project applications were Recommended for Infrastructure Fund Binding Commitment. Four project applications were Recom-

mended for Use of Contingency. Five project applications were received for water and two project applications were received for sewer.

#### Projects Recommended to Pursue Funding Sources Other than Infrastructure Fund Assistance

**Charles Town Utility Board (Phase II)**, 2009S-1160, project description is to upgrade Tuscawilla wastewater treatment plant to Chesapeake Bay standards and expand to serve 1388 new customers. The existing rates per 4,000 gallons is \$27.38 and the proposed rate is \$43.08. The 1.5 percent MHI is stated at \$40.67. Funding recommendation is that the City of Charles Town Utility Board pursue a \$10,603,094 Clean Water State Revolving Fund loan. Total project cost is \$10,603,094. *Motion passed.*

**Charleston Sanitary Board (Kanawha Two-Mile)**, 2009S-1162, project description is an up-

grade of an existing sanitary collection system by means of sewer pipe replacement or lining of existing sewer pipe. The existing rates per 4,000 gallons is \$34.32 and the proposed rate is the same. The 1.5 percent MHI is stated at \$42.51. Funding recommendation is to direct the Sanitary Board of the City of Charleston to pursue \$10,000,000 private sector financing with the balance coming from the CWSRF (3 percent interest rate). Total cost is \$19,855,037. *Motion passed.*

**Town of Rainelle**, 2009W-1161, project description is improving the existing system and plant as well as extending service through the communities of Charmco and Hines, including service to Greenbrier West High School. The existing rates per 4,000 gallons is \$19.59 and the proposed rate is \$33.50. The 1.5 percent MHI is stated at 24.36. Funding recommendation is that the Town of Rainelle pursue a \$5,039,809 RUS grant and a \$3,160,000 RUS loan. Total project cost is \$8,199,809. *Motion passed.*

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This newsletter is published for informational purposes only.  
Await notification from the IJDC before proceeding with your projects.

## Projects Recommended to Pursue Infrastructure Fund Assistance

**Boone County PSD (Bim)**, 2000S-553b, project description is to extend sanitary sewer to the residents of Bim. This extension was removed from the Boone County PSD Pond Fork Project that is under construction at the present time. The existing rates per 4,000 gallons is \$36.29 and the proposed rate is \$38.00. The 1.5 percent MHI is stated at \$33.64. Funding recommendation is for the Boone County Public Service District to pursue a \$766,667 ARC grant and appears eligible for a \$766,667 Infrastructure Fund loan (0%, 40 yrs) and a \$766,666 Infrastructure Fund grant pending final determination of the project's eligibility and readiness to proceed. Total project cost is \$2,300,000. *Motion passed.*

**Huttonsville PSD (Phase II-b of 97S-345)**, 2008S-1012b, project description is upgrading the existing Valley Bend and Dailey sewer collection systems. The existing rates per 4,000 gallons is \$35.37 and the proposed rate is \$45.69. The 1.5 percent MHI is stated at \$33.89. Funding recommendation is for the Huttonsville Public Service District to utilize a \$1,000,000 RUS grant, pursue \$200,000 from a funding source to be determined, and appears eligible for a \$1,200,000 Infrastructure Fund grant pending final determination of the projects eligibility and readiness to proceed. Total project cost is \$2,400,000. *Project was tabled until March 2010 meeting.*

**Town of Matewan (Red Jacket)**, 2009S-1122, project description is construction of approximately 19,000 ft. of 8-inch

and smaller sewer main, two lift stations, manholes, cleanouts, services and other related items. The existing rates per 4,000 gallons is \$27.52 and the proposed rate is the same. The 1.5 percent MHI is stated at \$28.69. Funding recommendation is for the Town of Matewan to pursue a \$4,035,000 RUS grant and appears eligible for a \$1,345,000 Infrastructure Fund grant pending final determination of the project's eligibility and readiness to proceed. Total project cost is \$5,380,000. *Motion passed.*

**Town of Newburg (Fellowville, York Run & S.R. 26)**, 2007W-989, project description is to install 70,680 feet of pipeline ranging in size from 10" to 2", 16 fire hydrants, 156 water services and appurtenances. The existing rates per 4,000 gallons is \$28.80 and the proposed rate is \$37.00. The 1.5 percent MHI is stated at \$30.08. Funding recommendation is for the Town of Newburg to utilize a \$1,000,000 SCBG, a \$400,000 RUS loan, a \$785,000 RUS grant and appears eligible for a \$349,000 Infrastructure Fund grant pending final determination of the project's eligibility and readiness to proceed. Total project cost is \$2,534,000. *Motion passed.*

**Webster County Commission/EDA**, 2008W-1027, project description is Diana Phase I Water Main Extension Project—to extend water from Miller Mountain to Diana, Webster County. The existing rates per 4,000 gallons is \$41.88 and the proposed rate is the same. The 1.5 percent MHI is stated at \$26.62. Funding recommendation is for the Webster County Commission/EDA to utilize a \$50,000 Webster Co. Commission Contribution, \$114,000

WVAWC contribution, pursue a \$1,500,000 ARC / SCBG, and appears eligible for an \$890,000 Infrastructure Fund loan (0%, 40 yrs) and a \$446,000 Infrastructure Fund grant pending final determination of the project's eligibility and readiness to proceed. Total project cost is \$3,000,000. *Motion passed.*

**Town of Worthington (formerly 2007S-981 and 2008S-1067)**, 2009S-1163, project description is Phase I & II combined—to upgrade existing 120,000 gpd WWTP to 350,000 gpd. The existing rates per 4,000 gallons is \$30.68 and the proposed rate is \$43.28. The 1.5 percent MHI is stated at \$35.94. Funding recommendation is for the Town of Worthington to utilize a \$3,200,000 EDA grant, a \$650,000 Infrastructure Fund grant and pursue an additional \$850,000 Infrastructure Fund grant to fund this \$4,700,000 project. *Motion passed.*

### IJDC Funding Committee Meeting

February 26, 2010  
9:30 a.m.

Water Development Authority  
180 Association Drive  
Charleston, WV

## Projects Recommended for Infrastructure Fund Binding Commitments

**Frankfort PSD (Phase II)**, 2004S-791a, project description is to construct sewage treatment system to serve portions of northern Mineral County including communities of Fort Ashby, Patterson Creek, Lakewood and Plum Run Road. The existing rates per 4,000 gallons is \$48.00 and the proposed rate is the same. The 1.5 percent MHI is \$38.88. Funding recommendation is for the Frankfort Public Service District to utilize a \$2,433,500 EPA grant, a \$7,249,751 Infrastructure Fund loan (0%, 40 yrs), a \$2,000,000 Infrastructure Fund grant, and receive a binding commitment for a \$6,537,749 IJDC BAN to equal the MCC grant/TIF contribution, which will be taken out with CWSRF ARRA rollover funds when available or the MCC grant/TIF. Total cost of this project is \$18,221,000. *Motion passed.*

**Grant County PSD (Deep Springs Road)**, 2008W-1020, project description is to extend public water supply into areas that have poor quality groundwater and low producing wells. The existing rates per 4,000 gallons is \$28.27 and the proposed rate is \$29.15. The 1.5 percent MHI is \$36.18. Funding recommendation is for the Grant County PSD to utilize a \$461,760 SAP grant, a \$100,000 Grant County Commission contribution, a \$100,000 Grant Co. PSD contribution and receive a binding commitment for a \$328,300 Infrastructure Fund loan (3%, 20 yrs). Total project cost is \$990,000. *Motion tabled.*

**Huttonsville PSD (Phase II-a of 97S-345)**, 2008S-1012a, project description is to upgrade the existing East Dailey sewer collection systems and to upgrade the existing sewer system. The existing rates per 4,000 gallons is \$39.39 and the proposed rate is 43.52. The 1.5 percent MHI is \$33.89. Funding recommendation is for the Huttonsville PSD to utilize a \$1,050,000 RUS loan, an \$850,000 RUS grant and receive a binding commitment for an \$800,000 Infrastructure Fund loan (0%, 40 yrs) and a \$400,000 Infrastructure Fund grant. Total project cost is \$3,100,000. *Motion passed.*

\$18,774 of contingency funds as requested. *Approved at funding meeting.*

**Lashmeet PSD (Spanishburg)**, 97W-375b, project description is to to construct Spanishburg Water System Extension Project—Phase 2B to provide water service to approximately 65 bonafide (81 potential) customers in the Spanishburg, Wolf Creek and Gardner Road area of Mercer County. Funding recommendation is for the Lashmeet PSD to utilize \$70,985 from IJDC contingency funds and \$25,040 SCBG contingency funds for this request. *Approved at funding meeting.*

**Logan County PSD (Holden)**, 2006W-894, project description is to construct mains, one booster station, two tanks, fire hydrants, services, valves and other related items. Funding recommendation is for the Logan County PSD to utilize approximately \$224,475 of the remaining contingency funds as requested. *Approved at funding meeting.*

**Logan County PSD (North Fork)**, 2000W-563, project description is to construct waterline, one booster station, one storage tank, 40 fire hydrants, valves, meters and other related appurtenances. Funding recommendation is for the Logan County PSD to utilize \$39,542.31 of the remaining contingency funds as requested. *Approved at funding meeting.*

**WVRWA**  
**Conference Reminder**



**September 11-15, 2010**

**Snowshoe Mountain  
Resort**

## Use of Contingency

**Town of Harman**, 2001S-617, project description is construction of a sanitary sewer system serving the Town, including a 50,000 gpd treatment plant. Funding recommendation is for the Town of Harman to utilize approximately

**Applications Received**

The following sewer applications were received at the February 3, 2010 meeting: **Town of Flemington (Rosemount, Flemington, & Route 76)**, 2008S-1050 and **Greater Marion PSD (Carolina & Idamay)**, 2009S-1097.

The following water applications were received at the February 3, 2010 meeting: **Elkins Road PSD**, 2008W-1058; **Town of Fairview (Fairview/SR 218)**, 2008W-1047; **Nettie-Leivasy PSD (Summersville-Canvas)**, 2006W-916b; **Sugar Creek PSD (Ph II - Wilsie- Rosedale)**, 2006W-897b; and **Summit Park PSD**, 2009W-1164.

*\*Acted on this month*

**WVRWA Training Classes**  
**Pre-Registration is Required**  
**Call 304-201-1689 or fax your registration form to 304-201-1694.**

**IJDC Monthly Meeting**  
  
**March 3, 2010**  
**9:30 am**  
  
**WDA Office**  
**180 Association Drive**  
**Northgate Business Park**  
**Charleston, WV**

**Consumer Confidence Report (CCRs) Workshop Schedule**

- March 3, 2010**  
Nutterfort - City Hall
- April 15, 2010**  
Welch - Library
- April 22, 2010**  
Glen Dale - Fire Hall
- May 4, 2010**  
Moorefield - South Branch Inn
- May 5, 2010**  
Martinsburg - Comfort Inn
- June 2, 2010**  
Scott Depot - WVRWA Office

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**Dates for Submitting and Distribution of Your CCR**

**7/1/2010** Must be prepared and delivered to your customers and to the WV Bureau for Public Health. Proof of delivery, notification or publication by submitting a CCR Certification Form within 3 months of delivering your CCR to your customers, but no later than **October 1, 2010**.

If you sell water to another CWS, you must provide the buyer with information (e.g., monitoring results and other related water quality information) by **April 1, 2010**.

Daniel Parker 558-6748 from the WVBPH will be on hand at the CCR Workshops to offer assistance and approve your CCR at that time. **BE SURE TO ATTEND!**



**February 2, 2010**



**WVRWA**

[www.wvrwa.org](http://www.wvrwa.org)

Visit the WVRWA website to view training class information and to keep up-to-date on happenings within rural water!

