

West Virginia Rural Water Association

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INFRASTRUCTURE COUNCIL REPORT NEWSLETTER

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Infrastructure Council Conducts Regular March, 2010 Meeting

The West Virginia Infrastructure and Jobs Development Council (IJDC) convened in regular session on March 3, 2010 at the Water Development Authority in Charleston, WV.

At the March 3, 2010 meeting, two project applications were Recommended to Pursue Funding Sources Other than Infrastructure Fund Assistance. Four project applications were Recommended to Pursue Infrastructure Fund Assistance. One project application was Recommended for Infrastructure Fund Soft Cost Binding Commitment. Two project applications were

Recommended for Infrastructure Fund Binding Commitments. Two project application were Returned Requiring Additional Information. Eighteen project applications were received for water and eleven project applications were received for sewer.

Projects Recommended to Pursue Funding Sources Other than Infrastructure Fund Assistance

Greater Marion PSD (Carolina & Idamay) 2009S-1097, project description is to replace the existing failing vacuum collection system within the Communities of Carolina and Idamay with a gravity collection system. The existing rates per 4,000 gallons is \$33.82 and the proposed rate is \$47.32. The 1.5 percent MHI is stated at \$36.13. Funding recommendation is that the Greater Marion PSD pursue a \$3,700,000 CWSRF loan and pursue RUS assistance for \$2,000,000. Total project cost is \$5,700,000. *Motion passed.*

Nettie-Leivasy PSD—Phase Iab (Summersville-Canvas), 2006W-916ab, project description is construct an 8-inch and a 12-inch waterline, booster pumping station and a new water storage tank to connect the Canvas area to the City of Summersville's water treatment plant. The existing rates per 4,000 gallons is \$29.80 and the proposed rate is \$40.88. The 1.5 percent MHI is stated at \$33.24. Funding recommendation is for the Nettie-Leivasy PSD to utilize a \$200,000 DWTRF grant, pursue a \$1,500,000 SCBG, and pursue RUS assistance of \$1,932,000. Total project cost is \$3,632,000. *Motion passed.*

Projects Recommended to Pursue Infrastructure Fund Assistance

Town of Flemington, 2008S-1050 project description is design and construct sanitary sewer system to residents in the Rosemont, Flemington, and Route 76 areas. The existing rates per 4,000 gallons is \$34.85 and the proposed rate is \$44.14. The 1.5 percent MHI is stated at \$34.90. Funding

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Await notification from the IJDC before proceeding with your projects.

recommendation is for the Town of Flemington to pursue a \$1,500,000 SCBG, a \$1,000,000 SAP grant, a \$2,115,000 RUS grant and appears eligible for an \$85,000 Infrastructure Fund grant pending final determination of the project's eligibility and readiness to proceed. Total project cost is \$4,700,000. *Motion passed.*

Preston County PSD #4, 99W-505, project description is to extend and restructure the BAN originally taken out to extend water line to Federal Bureau of Prisons and all necessary appurtenances. The existing rates per 4,000 gallons is \$24.00 and the proposed rate is the same. The 1.5 percent MHI is stated at \$34.74. Funding recommendation is for the Preston County PSD to receive a 6-month extension of the \$1,000,000 BAN with a new maturity date of 9/1/10. At that time, the BAN is to be restructured to a \$1,030,000 IJDC loan (3%, 20 yrs to mature 9/1/30) to permanently fund this project. *Motion passed.*

Putnam PSD (formerly South Putnam PSD), 2004S-817, project description is a permanent upgrade to the Greater Teays Valley interceptor. The existing rates per 4,000 gallons is \$25.80 and the proposed rate is the same. The 1.5 percent MHI is stated at \$52.73. Funding recommendation is for the Putnam PSD receive an extension of the \$2,311,850 BAN with a new maturity date of 3/1/2012, at which time the BAN will be paid in full from other sources. *Motion passed.*

Sugar Creek PSD (Phase II), 2006W-897b, project description is Phase II extension of water lines to serve ± 50 customers in the Rosedale area. The existing rates per 4,000 gallons is \$42.27 and the proposed rate is \$44.95. The 1.5 percent MHI is stated at

\$30.93. Funding recommendation is for the Sugar Creek PSD to utilize a \$150,000 SCBG and a \$450,000 COE grant, pursue an additional \$1,350,000 SCBG, \$200,000 DWTRF design grant and appears eligible for a \$500,000 Infrastructure Fund loan (0%, 40 yrs) and a \$645,000 Infrastructure Fund grant pending final determination of the project's eligibility and readiness to proceed. Total project cost is \$3,295,000. *Motion passed.*

Project Recommended for Infrastructure Fund Soft Cost Binding Commitment

Summit Park PSD, 2010W-1182, project description is 2 1/2 miles of waterline replacement. The existing rates per 4,000 gallons is \$32.96 and the proposed rate is the same. The 1.5 percent MHI is stated at \$38.44. Funding recommendation is for the Summit Park PSD be approved for a soft cost funding not to exceed \$30,000 to complete the project funding. Total project cost is \$1,201,208. *Motion passed.*

Projects Recommended for Infrastructure Fund Binding Commitments

Huttonsville PSD (Phase II-b of 97S-345), 2008S-1012b, project description is upgrades to the existing Valley Bend and Dailey sewer collection systems. The existing rates per 4,000 gallons is \$35.37 and the proposed rate is \$45.69. The 1.5 percent MHI is stated at \$33.89. Funding recommendation is for the Huttonsville PSD to utilize a \$1,000,000 RUS

grant and receive a binding commitment for a \$1,200,000 Infrastructure Fund grant and a \$200,000 Infrastructure Fund loan (0%, 40 yrs). Total project cost is \$2,400,000. *Motion passed.*

Pocahontas County PSD, 2008W-1041, project description is to replace the existing water service lines in the communities of Durbin, Frank, and Bartow and involves the replacement of 1,500 LF of 2" PVC, 6,200 LF of 3/4" and 1" service tubing, and the installation of (2) 4" master meters. This project will help reduce the water loss in the distribution system. The existing rates per 4,000 gallons is \$45.05 and the proposed rate is \$50.95. The 1.5 percent MHI is stated at \$32.73. Funding recommendation is for the Pocahontas County PSD to receive a revised binding commitment for a \$296,250 Infrastructure Fund loan (0%, 40 yrs) and a \$296,250 Infrastructure Fund grant. Total project cost is \$592,500. *Motion passed.*

IJDC Funding Committee Meeting

**April 2, 2010
9:30 a.m.**

**Water
Development
Authority
180 Association Drive
Charleston, WV**

Projects Requiring Additional Information

The following project applications were returned requiring additional information: **Elkins Road PSD**, 2008W-1058 and **Town of Fairview (Fairview/SR 218)**, 2008W-1047



WVRWA Conference Reminder



September 11-15, 2010

Snowshoe Mountain Resort



IJDC Monthly Meeting

**April 7, 2010
9:30 am**

**WDA Office
180 Association Drive
Northgate Business Park
Charleston, WV**

Applications Received

The following water applications were received at the March 3, 2010 meeting: **Crum PSD (Missouri Branch/Dunlow)**, 2009W-1123; **Gilmer Co. PSD (Coxs Mills, Wolf Pen, Alice Rd)**, 2010W-1177; **City of Glen Dale**, 2010W-1173; **Hardy County PSD (Baker & Marvin Chapel)**, 2004W-840; **Hardy County PSD (Dover Hollow)**, 2010W-1170; **Jefferson Co. PSD/Jefferson Utilities, Inc. (Mountain)**, 2009W-1117; **Kanawha Falls PSD (Boonesborough)**, 98W-430; **Lincoln Economic Development Authority (Lower Mud River)**, 2010W-1178; **Logan County PSD (Big Harts)**, 2010W-1181; **Town of Lumberport**, 2010W-1171; **Marshall County PSD No. 4 (Adaline)**, 2010W-1179; **McDowell County PSD (Elkhorn Creek)**, 2010W-1176; **Mingo Co. PSD (Naugatuck—East Kermit)**, 2010W-1174; **Town of Newburg (Independence & Jeffrey's Run)**, 2010W-1175; **City of Piedmont**, 2009W-1101; **Ravencliff-McGraws-Saulsville PSD (R.D. Bailey)**, 2009W-1145;

***City of Salem**, 2007W-982; **City of White Sulphur Springs**, 2008W-1021.

The following sewer applications were received at the March 3, 2010 meeting: **Town of Cedar Grove**, 2010S-1167; **Crab Orchard-MacArthur PSD (Rhodell)**, 2010S-1165; **Enlarged Hepzibah (Ph. II—Gypsy, Hughes Areas)**, 2005S-886; **City of Grafton**, 2010S-1172; **Greater Harrison Co. PSD (Enterprise)**, 99S-467b; ***Huttonsville PSD (Phase IIB of 97S-345)**, 2008S-1012b; **Logan County PSD (Phase III-A)**, 2010S-1180; **McDowell County PSD (Coalwood)**, 2004S-813; **City of Pennsboro**, 2010S-1168; **City of War (Centerville & Shop Branch Rd)**, 2010S-1166; and **Town of West Union (Wabash)**, 2010S-1169.

*Acted on this month

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